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ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH JANUARY 31, 1954)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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DOCUMENTS EXPEDITING PROJECT

CONTENTS

	Page
Introduction	1
Table I.—Summary of appropriations and other authorizations, expenditures, and unexpended balances (through December 31, 1953)	2
Table II.—Tabulation of appropriations and other authorizations, expenditures, and unexpended balances, by executive agency and account title:	
Executive Office of the President:	
Compensation of the President	3
White House Office	3
Executive Mansion and Grounds	3
Bureau of the Budget	3
Commission on Retirement Policy for Federal Personnel	3
Council of Economic Advisers	3
Expenses of Management Improvement	3
National Security Council	3
National Security Resources Board	3
Office of Defense Mobilization	3
Funds appropriated to the President:	
Emergency funds	4
Foreign Operations Administration	4
Independent Offices:	
American Battle Monuments Commission	5
Atomic Energy Commission	5
Civil Service Commission	5
Commission on Foreign Economic Policy	6
Commission on Intergovernmental Relations	6
Commission on Organization of the Executive Branch of the Government	6
Defense Materials Procurement Agency	6
Defense Transport Administration	6
Displaced Persons Commission	6
Economic Stabilization Agency	6
Export-Import Bank of Washington	6
Farm Credit Administration	7
Federal Civil Defense Administration	7
Federal Coal Mine Safety Board of Review	7
Federal Communications Commission	7
Federal Deposit Insurance Corporation	7
Federal Mediation and Conciliation Service	7
Federal Power Commission	7
Federal Trade Commission	7
General Accounting Office	8
Government Printing Office	8
Indian Claims Commission	8
Interstate Commerce Commission	8
Interstate Commission on Potomac River Basin	8
National Advisory Committee for Aeronautics	8
National Capital Housing Authority	9
National Capital Planning Commission	9
National Capital Sesquicentennial Commission	9
National Labor Relations Board	9
National Mediation Board	9
National Science Foundation	9
National Security Training Commission	9
Railroad Retirement Board	9
Reconstruction Finance Corporation	9
Renegotiation Board	10
Securities and Exchange Commission	10
Selective Service System	10

Table II.—Tabulation of appropriations, etc.—Continued

	Page
Independent Offices—Continued	
Small Business Administration	10
Small Defense Plants Administration	10
Smithsonian Institution	10
Subversive Activities Control Board	10
Tariff Commission	11
Tax Court of the United States	11
Tennessee Valley Authority	11
United States Information Agency	11
Veterans' Administration	11
General Services Administration	12
Housing and Home Finance Agency	13
Department of Agriculture	15
Department of Commerce	20
Department of Defense:	
Office of the Secretary of Defense	23
Department of the Army	23
Department of the Navy	25
Department of the Air Force	27
Department of Health, Education, and Welfare	28
Department of the Interior	31
Department of Justice	35
Department of Labor	36
Department of the Post Office	37
Department of State	38
Department of the Treasury	39

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH JANUARY 31, 1954)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1954, which began July 1, 1953, and expenditures which had been made from them as of January 31, 1954.

It shows new appropriations and authorizations which first became effective July 1, 1953, and expenditures from them as of January 31, 1954.

It also shows the total unexpended balances in all appropriations and authorizations as of January 31, 1954.

These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1952 and 1953 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	$2,484	$9,688	$12,172	+$1,069	$13,241	$853	$5,088	$5,940	$7,304
Funds appropriated to the President	10,797,737	4,527,323	15,325,058	+189,919	15,514,977	2,333,619	122,234	2,455,855	13,059,124
Independent offices [6]	11,642,506	5,857,522	17,500,028	−30,450	17,469,580	1,378,380	3,137,488	4,515,868	12,953,709
General Services Administration	2,732,885	162,957	2,895,842	−50,140	2,845,702	408,609	87,609	496,216	2,349,486
Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−104,911	5,281,823	49,476	−266,960	−217,482	5,499,302
Department of Agriculture [6]	4,339,451	1,765,690	6,105,141	−27,320	6,077,821	1,115,201	473,360	1,588,562	4,489,260
Department of Commerce	268,749	858,777	1,127,526	+68,516	1,196,042	189,648	533,927	723,574	472,468
Department of Defense	62,540,891	35,064,446	97,605,337	−745,540	96,859,797	14,783,782	9,426,592	24,210,381	72,649,421
Department of Health, Education, and Welfare	626,735	1,468,728	2,095,463	−1,776	2,093,687	153,895	1,046,193	1,200,092	893,596
Department of the Interior	358,652	490,563	849,215	−5,753	843,462	233,764	124,437	358,197	485,264
Department of Justice	22,282	186,978	209,260	−13	209,247	13,896	97,915	111,814	97,433
Department of Labor	14,495	242,355	256,850	−12	256,838	4,010	169,818	173,825	83,013
Department of the Post Office	1,194	499,867	501,061	−60,518	440,543	607	218,572	219,180	221,363
Department of State	116,142	210,347	326,488	−55,244	271,245	34,476	77,775	112,248	158,997
Department of the Treasury [7]	4,520,694	7,250,227	11,770,921	−255,290	11,515,631	206,155	3,422,911	3,629,064	7,886,567
Total	*103,058,965	58,908,134	161,967,096	**−1,077,463	160,889,636	20,906,371	18,676,959	39,583,330	121,306,307

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] The Farm Credit Administration, formerly under the Department of Agriculture, became an independent agency effective December 4, 1953, pursuant to Public Law 202, 83d Cong.

[7] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		88	88	62
White House Office	588	1,800	2,388	−27	2,361	94	830	923	1,438
Executive Mansion and Grounds:									
Executive Mansion	20	356	376		376	18	194	212	164
Addition to Executive Mansion	204		204		204	75		75	129
Total, Executive Mansion and Grounds	224	356	580		580	93	194	287	293
Bureau of the Budget:									
Salaries and expenses	181	3,412	3,593		3,593	125	1,705	1,829	1,764
Working fund	178		178		178	178		178	
Total, Bureau of the Budget	359	3,412	3,771		3,771	303	1,705	2,007	1,764
Commission on Retirement Policy for Federal Personnel:									
Salaries and expenses		225	225		225		73	73	152
Council of Economic Advisers:									
Salaries and expenses	4	275	279	+27	306		95	95	210
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	9	275	284	+27	311		95	95	215
Expenses of management improvement		500	500		500		35	35	465
National Security Council	31	220	251		251	12	110	121	129
National Security Resources Board	116		116		116	3		3	114
Office of Defense Mobilization	1,033	2,750	3,783		3,783	310	1,314	1,623	2,160
Working fund	7		7		7		−68	−68	75
Salaries and expenses, DPA functions	117		117		117	15		15	102
Salaries and expenses, Defense Rental Areas Division				+776	776		712	712	64
Salaries and expenses, Federal rent control activities				+293	293	23		23	271
Total, Office of Defense Mobilization	1,157	2,750	3,907	+1,069	4,976	348	1,958	2,305	2,672
Total, Executive Office of the President	2,484	9,688	12,172	+1,069	13,241	853	5,088	5,940	7,304

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,720		10,720		10,720	20		20	10,700
Emergency migration		3,000	3,000		3,000		49	49	2,951
Assistance to the Republic of Korea	100		100	−100					
Relief and rehabilitation in Korea				+200,000	200,000		9,639	9,639	190,361
Defense aid, special fund	235		235		235	3		3	232
Disaster relief	27,156		27,156		27,156	4,680		4,680	22,476
Emergency fund, national defense	4,277	300	4,577	+17	4,594	22	5	27	4,567
Emergency fund for the President	653		653	−653					
Expenses of defense production									
Authority to expend from public debt receipts	413,900	−6,500	407,400		407,400				407,400
Overtime leave and holiday compensation	108		108	−106	2				3
Claims for damages	1		1		1				1
India emergency food aid	344		344		344				344
International development				+105	105	13		13	92
Foreign Operations Administration:									
Administrative expenses	8,956		8,956	+56,474	65,430	3,520	20,065	23,587	41,843
Technical assistance, American Republics	86	22,342	22,428	+1,479	23,907		4,388	4,388	19,520
Economic and technical assistance:									
Asia and Pacific	1		1		1	−9,677		−9,677	9,678
Asia and Pacific, 1953	110,645	48,778	159,423	+29,980	189,403	37,352		37,352	152,050
Special technical assistance, Asia and Pacific	185,541	14,500	200,041	−137,273	62,768	10,622		10,622	52,145
Near East and Africa	50,648	33,793	84,441	+102	84,543	22,507		22,507	62,036
Europe	1,025,636	220,000	1,245,636	+67,633	1,313,269	503,406		503,406	809,863
Special economic assistance:									
India and Pakistan		75,000	75,000		75,000		2,700	2,700	72,300
Near East and Africa		147,000	147,000		147,000		14,194	14,194	132,806
Basic materials development		19,000	19,000		19,000				19,000
Mutual special weapons planning		50,000	50,000		50,000				50,000
Contributions to the U. N. Korean Reconstruction Agency	627	50,700	51,327	+100	51,427		15,000	15,000	36,427
Military assistance:									
Authority to expend from public debt receipts	447		447	−142	305				305
American Republics	81,523	15,000	96,523		96,523	14,328		14,328	82,195
Europe	6,725,579	1,860,000	8,585,579	−31,333	8,554,246	1,293,163		1,293,163	7,261,083
Near East and Africa	831,275	240,000	1,071,275		1,071,275	154,814		154,814	916,461
Asia and Pacific	931,237	1,035,000	1,966,237	+87	1,966,324	277,320		277,320	1,689,004
Military aid, Near East and Africa		30,000	30,000		30,000				30,000

Mutual defense financing:									
Manufacturing in France		85,000	85,000		85,000				85,000
Manufacturing in the United Kingdom		85,000	85,000		85,000				85,000
Defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam		72,000	72,000	+106,155	178,155		44,122	44,122	134,034
For equipment, materials, and services for forces in the Associated States of Cambodia, Laos, and Vietnam		400,000	400,000		400,000				400,000
Assistance to Spain	100,000		100,000	−100,000					19,049
Authority to expend from public debt receipts	25,766		25,766	−6,718	19,049				44,063
Palestine-refugee assistance	44,063		44,063		44,063				2,881
Relief and resettlement of refugees entering Israel	11,384		11,384		11,384	8,503		8,503	9,951
Movement of migrants	4,620	7,500	12,120		12,120	2,169		2,169	178
Ocean freight, voluntary relief packages	817	1,580	2,397		2,397	817	1,402	2,219	6,709
Multilateral technical cooperation	2,869	9,500	12,368		12,368	2,868	2,791	5,659	
Contributions to U. N. International Children's Emergency Fund		9,814	9,814		9,814		9,814	9,814	7,422
Corporate funds, Institute of Inter-American Affairs				+5,487	5,487		−1,935	−1,935	
Discharge of investment guaranties liabilities:									188,994
Authority to expend from public debt receipts	191,354	−985	190,369	−1,375	188,994				
Working fund	7,169		7,169		7,169	7,169		7,169	
Total, Foreign Operations Administration	10,340,243	4,530,523	14,870,764	−9,344	14,861,420	2,328,881	112,541	2,441,424	12,419,997
Total, funds appropriated to the President	10,797,737	4,527,323	15,325,058	+189,919	15,514,977	2,333,619	122,234	2,455,855	13,059,124
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	32	750	782		782	15	320	335	448
Dedication of World War II memorials	12		12		12	2		2	10
Construction of memorials and cemeteries	6,244	8,500	14,744		14,744	1,968		1,968	12,776
Total, American Battle Monuments Commission	6,289	9,250	15,539		15,539	1,985	320	2,305	13,234
Atomic Energy Commission:									
Operating expenses	706,205	891,781	1,597,986	+5,095	1,603,081		434,637	434,637	1,168,444
Plant and equipment	2,988,513	166,000	3,154,513	−8,479	3,146,034	606,371		606,371	2,539,663
Defense production guaranties, revolving fund	7		7		7		−5	−5	12
Working fund	3,807		3,807	−482	3,325	3,279		3,279	46
Working fund, sundry	47,159		47,159		47,159	47,159		47,159	
Total, Atomic Energy Commission	3,745,691	1,057,781	4,803,472	−3,866	4,799,606	656,809	434,632	1,091,441	3,708,165
Civil Service Commission:									
Salaries and expenses	1,681	17,000	18,681		18,681	871	8,404	9,275	9,405
Annuities under special acts	881	2,500	3,381		3,381	194	1,223	1,416	1,965
Payments to civil-service retirement and disability fund		31,397	31,397		31,397		31,397	31,397	
Investigations (revolving fund)	2,214		2,214		2,214	905		905	1,309
Investigations of United States citizens for employment by international organizations	1	1,200	1,201		1,201	−112	753	641	560
Total, Civil Service Commission	4,777	52,097	56,874		56,874	1,858	41,777	43,634	13,239

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Commission on Foreign Economic Policy:									
Salaries and expenses	.....	300	300	.....	300	.....	105	105	195
Commission on Intergovernmental Relations:									
Salaries and expenses	.....	500	500	.....	500	.....	26	26	474
Commission on Organization of the Executive Branch of the Government:									
Salaries and expenses	.....	500	500	.....	500	.....	85	85	415
Defense Materials Procurement Agency:									
Revolving fund, defense production activities	55,920	.....	55,920	+50,000	105,920	105,917	.....	105,917	3
Defense Transport Administration:									
Salaries and expenses	144	425	569	.....	569	51	268	319	250
Displaced Persons Commission:									
Salaries and expenses	1,517	.....	1,517	.....	1,517	110	.....	110	1,407
Economic Stabilization Agency:									
Salaries and expenses	5,522	1,200	6,722	−1,119	5,603	1,078	376	1,455	4,147
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,272,900	.....	2,272,900	−236,700	2,036,200	.....	.....	.....	2,036,200
Capital funds	1,765	.....	1,765	+219,279	221,043	221,001	.....	221,001	42
Administrative expenses	66	.....	66	.....	66	.....	−50	−50	116
Discharge of investment guaranty liabilities, Mutual Security Act	7	.....	7	+1,375	1,382	1,369	.....	1,369	13
Mutual security loans	134,632	.....	134,632	+6,860	6,860	6,860	.....	6,860	.....
Authority to expend from public debt receipts	.....	.....	.....	−7,963	126,668	.....	.....	.....	126,668
Revolving fund, Defense Production Act	.....	.....	.....	+2,885	2,885	2,885	.....	2,885	.....
Total, Export-Import Bank of Washington	2,409,370	.....	2,409,370	−14,264	2,395,106	232,115	−50	232,065	2,163,039

Farm Credit Administration: [6]									
Salaries and expenses	278	410	688	−225	463	242	137	379	84
Administrative expenses and refunds	920	1,210	2,130		2,130	920	364	1,284	846
Agricultural marketing revolving funds	5,696		5,696		5,696		−1,517	−1,517	7,212
Federal Intermediate Credit Banks (revolving fund, authority to expend from corporate debt receipts)	34,350		34,350		34,350		−2,850	−2,850	37,200
Production Credit Corporation: [6]									
Farm Credit Administration revolving fund	54,040		54,040		54,040		−1,675	−1,675	55,715
Production Credit Corporation fund	96		96		96	38	−27	11	85
Federal Farm Mortgage Corporation fund	933		933	−4,000	−3,067		−4,199	−4,199	1,132
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	725		725		725		−18,223	−18,223	18,948
Total, Farm Credit Administration	597,038	1,620	598,658	−4,225	594,433	1,200	−27,990	−26,790	621,222
Federal Civil Defense Administration:									
Operations	2,177	8,525	10,702		10,702	934	4,018	4,952	5,751
Federal contributions	23,944	10,500	34,444		34,444	8,106	50	8,156	26,289
Emergency supplies and equipment	23,736	27,500	51,236		51,236	14,063	48	14,111	37,125
Revolving fund, procurement	1,779		1,779		1,779		−1,447	−1,447	3,227
Working fund	67		67		67	67		67	
Total, Federal Civil Defense Administration	51,704	46,525	98,229		98,229	23,170	2,669	25,839	72,392
Federal Coal Mine Safety Board of Review:									
Salaries and expenses	12	80	92		92	5	25	30	62
Federal Communications Commission:									
Salaries and expenses	225	7,400	7,625		7,625	182	3,610	3,792	3,833
Working fund	112		112		112	101		101	10
Total, Federal Communications Commission	337	7,400	7,737		7,737	283	3,610	3,893	3,843
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	311	3,200	3,511		3,511	143	1,669	1,812	1,698
Salaries and expenses, boards of inquiry	87	10	97		97		2	2	95
Total, Federal Mediation and Conciliation Service	397	3,210	3,607		3,607	143	1,671	1,814	1,793
Federal Power Commission:									
Salaries and expenses	229	4,300	4,529		4,529	148	2,257	2,404	2,125
Flood control surveys	2		2		2				2
Payments to States under Federal Power Act	35		35		35				35
Total, Federal Power Commission	266	4,300	4,566		4,566	148	2,257	2,404	2,162
Federal Trade Commission:									
Salaries and expenses	329	4,054	4,383		4,383	288	2,213	2,501	1,882

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
General Accounting Office:									
Salaries	2,008		2,008	−300	1,708	829		829	879
Salaries and expenses		31,981	31,981	+300	32,281		16,969	16,969	15,312
Miscellaneous expenses	612		612		612	353		353	259
Total, General Accounting Office	2,620	31,981	34,601		34,601	1,182	16,969	18,151	16,450
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	518	2,800	3,318		3,318	403	1,150	1,553	1,766
Printing and binding		10,100	10,100		10,100		1,596	1,596	8,504
Working capital and congressional printing and binding	16,379	1,000	17,379		17,379	6,167		6,167	11,212
Total, Government Printing Office	16,896	13,900	30,798		30,798	6,570	2,746	9,316	21,482
Indian Claims Commission:									
Salaries and expenses	2	117	119		119		61	61	58
Interstate Commerce Commission:									
General expenses	477	9,600	10,077		10,077	390	4,943	5,333	4,744
Railroad safety	62	975	1,037		1,037	33	509	542	494
Locomotive inspection	53	710	763		763	30	364	393	369
Working fund	156		156		156	69	−32	37	118
Total, Interstate Commerce Commission	748	11,284	12,032		12,032	522	5,784	6,305	5,725
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
National Advisory Committee for Aeronautics:									
Salaries and expenses	7,316	51,000	58,316		58,316	5,127	24,261	29,389	28,927
Construction and equipment	25,295	7,239	32,534		32,534	7,311		7,311	25,223
Construction and equipment, unitary plan	48,800		48,800		48,800	16,833		16,833	31,967

Construction and equipment, liquidation of contract authorization		4,200	4,200		4,200		605	605	3,595
Total, National Advisory Committee for Aeronautics	81,410	62,439	143,849		143,849	29,271	24,866	54,137	89,712
National Capital Housing Authority:									
Maintenance and operation	6	43	49		49	4	11	14	35
National Capital Planning Commission:									
Land acquisition	778	100	878		878	96		96	782
Salaries and expenses		125	125		125		58	58	67
Total, National Capital Planning Commission	778	225	1,003		1,003	96	58	154	849
National Capital Sesquicentennial Commission:									
Salaries and expenses	137		137	−55	82	57		57	26
National Labor Relations Board:									
Salaries and expenses	970	9,125	10,095		10,095	745	4,730	5,475	4,619
National Mediation Board:									
Salaries and expenses	26	429	455		455	20	217	237	218
Arbitration Emergency Board	39	138	177		177	25	121	146	31
Railroad Adjustment Board, salaries and expenses	119	497	616		616	43	209	251	365
Total, National Mediation Board	185	1,064	1,249		1,249	88	547	635	614
National Science Foundation:									
Salaries and expenses	3,033	8,000	11,033		11,033	3,033	481	3,514	7,519
Working fund	45		45	−10	35	25		25	10
Total, National Science Foundation	3,078	8,000	11,078	−10	11,068	3,058	481	3,539	7,529
National Security Training Commission:									
Salaries and expenses	68	55	123		123	3	26	29	95
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	18,657	363,970	382,627	−18,657	363,970		363,970	363,970	
Working fund	10		10		10	5		5	5
Total, Railroad Retirement Board	18,667	363,970	382,637	−18,657	363,980	5	363,970	363,975	5
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	3,709		3,709	−91,200	−87,491		−105,733	−105,733	18,242
Authority to expend from Public Debt Receipt [7]	846,705	−178,220	668,485		668,485				668,485
Revolving fund, Defense Production Act	647		647	+8,200	8,847	8,847		8,847	
Authority to expend from Public Debt Receipt [8]									
Total, Reconstruction Finance Corporation	851,061	−178,220	672,841	−83,000	589,841	8,847	−105,733	−96,885	686,726

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
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INDEPENDENT OFFICES—Continued									
Renegotiation Board:									
Salaries and expenses	859	5,193	6,052		6,052	442	2,722	3,163	2,888
Securities and Exchange Commission:									
Salaries and expenses	202	5,000	5,202		5,202	168	2,738	2,906	2,296
Selective Service System:									
Salaries and expenses	10,233	29,882	40,115		40,115	3,949	15,037	18,986	21,129
Small Business Administration:									
Salaries and expenses		2,200	2,200		2,200		1,427	1,427	773
Revolving fund		55,000	55,000		55,000		82	82	54,918
Total, Small Business Administration		57,200	57,200		57,200		1,509	1,509	55,691
Small Defense Plants Administration:									
Salaries and expenses	1,120		1,120		1,120	207	268	476	644
Revolving fund	992		992		992	86		86	906
Total, Small Defense Plants Administration	2,112		2,112		2,112	293	268	562	1,550
Smithsonian Institution:									
Salaries and expenses	277	3,000	3,277		3,277	228	1,345	1,573	1,704
National Gallery of Art, salaries and expenses	184	1,275	1,459		1,459	166	680	846	613
Working fund	22		22		22	1	−7	−6	28
Total, Smithsonian Institution	483	4,275	4,758		4,758	395	2,018	2,413	2,345
Subversive Activities Control Board:									
Salaries and expenses	100	350	450		450	6	128	134	316

Tariff Commission:									
Salaries and expenses	144	1,291	1,435		1,435	97	696	792	643
The Tax Court of the United States:									
Salaries and expenses	34	970	1,004		1,004	27	515	542	462
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		188,371	188,371	−66	188,305		147,000	147,000	41,305
Revolving fund	340,993		340,993	−12,177	328,816		−9,095	−9,095	337,912
Working fund	5,942		5,942		5,942	5,942		5,942	
Resources development		175	175		175		132	132	43
Total, Tennessee Valley Authority	346,935	188,546	535,481	−12,243	523,238	5,942	138,037	143,978	379,260
United States Information Agency:									
Information activities, government in occupied areas				+8,730	8,730	502	5,681	6,183	2,547
International information activities				+42,500	42,500	8,595	18,594	27,189	15,311
Foreign information programs				+5,887	5,887	1,155		1,155	4,732
Working fund				+25	25	1		1	23
Total, United States Information Agency				+57,142	57,142	10,253	24,275	34,528	22,613
Veterans' Administration:									
Medical and domiciliary services	106,209		106,209	−152	106,057	87,193		87,193	18,864
Administrative facilities	161		161		161	94		94	67
Compensation and pensions	26,468	2,246,291	2,272,759		2,272,759	26,468	1,413,682	1,440,150	832,609
Adjusted service certificates, appropriated funds							−500	−500	500
Readjustment benefits	66,536	664,311	730,847	−1,000	729,847	66,536	256,547	323,083	406,764
Military and naval insurance	3,707	1,603	5,310		5,310	3,020		3,020	2,290
Hospital and domiciliary facilities	115,263	17,500	132,763		132,763	33,933		33,933	98,830
Major alterations and improvements and repairs	8,354		8,354		8,354	1,005		1,005	7,349
National service life insurance appropriation	554	75,386	75,940		75,940	554	42,457	43,011	32,929
Servicemen's indemnities	149	18,000	18,149		18,149	149	11,060	11,209	6,941
Veterans' miscellaneous benefits	3,395	35,743	39,138		39,138	3,395	14,831	18,226	20,912
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200	1,081		1,081	8,119
Automobiles and other conveyances for disabled veterans	11,236		11,236		11,236	3,169		3,169	8,068
Grants to Republic of Philippines	900	1,731	2,631		2,631	769	73	842	1,789
General operating expenses		193,531	193,531		193,531		98,060	98,060	95,471
Medical administration and miscellaneous operating expenses		14,870	14,870		14,870		6,599	6,599	8,272
Maintenance and operation of hospitals		548,000	548,000		548,000		286,647	286,647	261,353
Contract hospitalization		20,583	20,583		20,583		7,190	7,190	13,394
Maintenance and operation of domiciliary facilities		24,248	24,248		24,248		11,905	11,905	12,343
Out-patient care		92,678	92,678		92,678		39,534	39,534	53,144
Maintenance and operation of supply depots		1,800	1,800		1,800		864	864	936
Hospital and domiciliary facilities, liquidation of contract authorization		21,186	21,186		21,186				21,186
Veterans special term insurance fund	281		281		281		−331	−331	612
Service-disabled veterans insurance fund	143		143	+1,000	1,143	212		212	930
Canteen service (revolving fund)	1,454		1,454		1,454	169		169	1,285
Rental, maintenance, and repair of quarters (revolving fund)	5		5		5		−6	−6	10
Direct loans to veterans (revolving fund)	69,215		69,215	+49,123	118,338	53,421		53,421	64,916
Authority to expend from public debt receipts		74,123	74,123	−49,123	25,000				25,000

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [3]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Vocational rehabilitation (revolving fund)	1,416		1,416		1,416	33		33	1,383
Soldiers and sailors civil relief (revolving fund)	818		818		818		−42	−42	860
Supply fund							−15,540	−15,540	15,540
Total, Veterans' Administration	425,463	4,051,585	4,477,048	−153	4,476,895	281,201	2,173,030	2,454,230	2,022,665
Total, Independent Offices	11,642,506	5,857,522	17,500,028	−30,450	17,469,580	1,378,380	3,137,488	4,515,868	12,953,709
GENERAL SERVICES ADMINISTRATION									
Operating expenses	1,390		1,390		1,390	491		491	899
Emergency operating expenses	8,900	20,200	29,100		29,100	1,330	11,048	12,378	16,722
Executive and staff operations	328	4,200	4,528		4,528	200	2,274	2,474	2,054
Renovation and improvement of Federal buildings outside the District of Columbia	4,163		4,163		4,163	2,175		2,175	1,988
Repair, preservation, and equipment, outside the District of Columbia	3,569		3,569		3,569	2,838		2,838	731
Remodeling Congress St. Post Office, Chicago, Ill		576	576		576		−600	−600	1,176
Expenses, general supply fund	3,567	13,925	17,492	+8	17,500	1,223	6,646	7,869	9,631
General supply fund (revolving fund)	8,725		8,725		8,725	891	−45	846	7,880
Strategic and critical materials	1,834,098		1,834,098		1,834,098	352,712		352,712	1,481,386
Defense production guaranties, defense materials procurement activities							−2,045	−2,045	2,045
Construction of public buildings	1		1	−1					
Public Buildings Service	1,194	98,826	100,020	−8	100,012	−411	63,595	63,184	36,828
United States post office, Chicago	1,654		1,654		1,654	696		696	958
Renovation and modernization of Executive Mansion	68		68		68	45		45	23
National Archives and Records Service	524	5,625	6,149		6,149	475	2,613	3,089	3,060
Veterans education facilities, community facilities				+1	1	1		1	
Defense public works, community facilities	1,433		1,433		1,433		−23	−23	1,457
Federal Supply Service	231	2,605	2,836		2,836	173	1,316	1,488	1,348
Outside professional services	4		4	−4					
West central heating plant, Washington, D. C	493		493	−128	365	234		234	131
General Accounting Office Bldg	259		259		259	42		42	217
Federal office building, Nashville	154		154		154	43		43	111
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia		14,000	14,000		14,000		3,536	3,536	10,464

Construction, purchase, remodeling buildings outside the District of Columbia	1,458		1,458		1,458	528		528	930
Acquisition of lands, District of Columbia	2		2	−2					
Hospital center, District of Columbia	13,300		13,300		13,300	738		738	12,561
Federal supply and records building	4,275		4,275		4,275	694		694	3,580
Geophysical Institute, Alaska	7		7	−7					
Improvement, post-office facilities, Los Angeles	262		262		262	197		197	65
Federal Courts Bldg., District of Columbia	232		232		232	145		145	87
Sites and planning, outside the District of Columbia	5,305		5,305		5,305	188		188	5,117
Revolving fund, Defense Production Act				+45,000	45,000	28,979	−2	28,977	16,023
Authority to expend from public debt receipts	816,300		816,300	−95,000	721,300				721,300
Maintenance, repair, improvements, public buildings	382		382		382		−291	−291	672
Construction services, public buildings	453		453		453	143		143	310
Working capital fund, public buildings (revolving fund)	182		182		182	91		91	91
Maintenance, Lafayette Bldg., District of Columbia	41		41		41	16		16	25
Building management fund	7,886	3,000	10,886		10,886	1,942		1,942	8,944
Working fund:									
Public buildings (special)	1		1		1	1		1	
General	12,035		12,035		12,035	11,781	−413	11,368	667
Office of Administrator	2		2		2	2		2	2
Public buildings	2		2		2	2		2	
Working fund	6		6		6	6		6	
Total, General Services Administration	2,732,885	162,957	2,895,842	−50,140	2,845,702	408,609	87,609	496,216	2,349,486
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	677	3,216	3,893	+50	3,943	496	2,611	3,107	835
Defense community facilities and services	16,427		16,427		16,427	5,817		5,817	10,610
Capital grants for slum clearance and urban redevelopment	182	20,000	20,182		20,182	182	673	855	19,327
Advance planning, non-Federal works	10,840		10,840	−4,650	6,190	857		857	5,333
National defense housing	1		1		1				1
Working fund	2		2		2	2		2	
Veterans' housing				+30	30				30
Defense housing	34,129		34,129	−17,500	16,629	10,000		10,000	6,629
Community Facilities Service (working fund)	73		73		73	60		60	13
Working fund	9,648		9,648		9,648	9,647		9,647	2
Slum clearance and urban redevelopment (revolving fund)	6,138		6,138	+10,000	16,138	1,442		1,442	14,696
Authority to expend from public debt receipts	722,000	250,000	972,000	−10,000	962,000				962,000
Loans for prefabricated housing (revolving fund)	7,625		7,625		7,625	954		954	6,670
Authority to expend from public debt receipts	43,884		43,884		43,884				43,884
Alaska housing program (revolving fund)	6,168		6,168		6,168		−1,450	−1,450	7,617
Development of isolated defense sites (revolving fund)	6,250		6,250	−6,250					
Housing loans for educational institutions (revolving fund)	5,288		5,288	+21,500	26,788	20,011		20,011	6,777
Authority to expend from public debt receipts	280,000		280,000	−21,500	258,500				258,500
Maintenance defense public works (revolving fund)	313		313		313		−47	−47	360
Federal National Mortgage Association (revolving fund)	201		201	−49,097	−48,896		−59,931	−59,931	11,034
Authority to expend from public debt receipts	1,203,903		1,203,903	+49,097	1,253,000				1,253,000
Total, Office of the Administrator	2,353,749	273,216	2,626,965	−28,320	2,598,645	49,468	−58,144	−8,676	2,607,318

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HOUSING AND HOME FINANCE AGENCY—Continued									
Home Loan Bank Board:									
Revolving fund	121		121		121		−281	−281	401
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	38		38		38	8		8	30
Federal Savings and Loan Insurance Corporation fund	1,375		1,375	−10,495	−9,120		−19,517	−19,517	10,396
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,534		1,751,534	−10,495	1,741,039	8	−19,798	−19,790	1,760,827
Federal Housing Administration:									
Revolving fund, Federal Housing Administration	48,647		48,647	−43,930	4,717		−52,408	−52,408	57,124
Public Housing Administration:									
Administrative expenses (revolving fund)	1,173		1,173		1,173		−1,466	−1,466	2,638
United States Housing Act program (revolving fund)	15,159		15,159	−146,000	−130,841		−162,844	−162,844	32,003
Authority to expend from public debt funds	845,000		845,000	+146,000	991,000				991,000
Administrative expenses, Public Housing Administration		6,950	6,950		6,950		6,950	6,950	
Annual contributions		32,500	32,500	−3,999	28,501		28,501	28,501	
Subsistence, homesteads, and greentowns	736		736	−808	−72		−567	−567	495
Veterans' reuse housing program	456		456	−1,917	−1,461		−1,895	−1,895	434
Public war housing programs	57,614		57,614	−15,442	42,172		−5,289	−5,289	47,461
Total, Public Housing Administration	920,138	39,450	959,588	−22,166	937,422		−136,610	−136,610	1,074,032
Total, Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−104,911	5,281,823	49,476	−266,960	−217,482	5,499,302

Department of Agriculture									
Agricultural Marketing Act of 1946	1,423	5,500	6,923		6,923	639	3,045	3,684	3,238
Bureau of Agricultural Economics:									
Salaries and expenses	746	5,404	6,150	+325	6,475	476	2,784	3,259	3,216
Working fund	18		18		18	18		18	
Subtotal, Bureau of Agricultural Economics	764	5,404	6,168	+325	6,493	494	2,784	3,277	3,216
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	114	342	456		456	75	189	264	192
Research on agricultural problems of Alaska	43		43		43	38		38	5
Research on strategic and critical materials	157	440	597		597	50	217	267	329
Working fund	65		65		65	2		2	63
Subtotal	379	782	1,161		1,161	165	406	571	589
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	57	13,454	13,511		13,511	15	10,398	10,413	3,098
Salaries and expenses	49	380	429	−10	419	32	186	218	200
Virgin Islands agricultural program	15	100	115	−5	110	9	43	52	59
Research on agricultural problems of Alaska		270	270		270		113	113	157
Working fund							−2	−2	2
Subtotal	121	14,204	14,325	−15	14,310	56	10,738	10,794	3,516
Bureau of Human Nutrition and Home Economics:									
Salaries and expenses	312	1,405	1,717		1,717	137	677	814	903
Working fund	6		6		6	6		6	
Subtotal	318	1,405	1,723		1,723	143	677	820	903
Bureau of Animal Industry:									
Salaries and expenses	2,321	26,690	29,011		29,011	1,855	14,057	15,913	13,098
Eradication of foot and mouth, and other diseases	1,608		1,608	+2,294	3,902	177	204	381	3,522
Research facilities	9,962		9,962		9,962	11		11	9,952
Working fund	506		506		506	503		503	3
Subtotal	14,397	26,690	41,087	+2,294	43,381	2,546	14,261	16,808	26,575
Bureau of Dairy Industry	201	1,660	1,861	−3	1,858	155	767	922	935
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,841	7,725	9,566		9,566	854	3,567	4,421	5,144
Working fund	954		954		954	933	−10	923	31
Subtotal	2,795	7,725	10,520		10,520	1,787	3,557	5,344	5,175

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,819	12,248	14,067		14,067	1,286	5,843	7,129	6,938
Working fund	93		93	−31	62	57		57	5
Subtotal	1,912	12,248	14,160	−31	14,129	1,343	5,843	7,186	6,943
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,769	12,745	14,514		14,514	1,026	6,269	7,295	7,219
Control of emergency outbreaks of diseases	1,131		1,131		1,131	46		46	1,085
Working fund	120		120		120	73		73	46
Subtotal	3,020	12,745	15,765		15,765	1,145	6,269	7,414	8,350
Agriculture Research Center, working capital	310		310		310	45		45	264
Total, Agricultural Research Administration	23,453	77,459	100,912	+2,245	103,157	7,385	42,518	49,904	53,250
Control of forest pests	2,621	5,300	7,921	−14	7,907	1,349	2,864	4,213	3,694
Farmer cooperative service:									
Salaries and expenses				+225	225		52	52	173
Forest Service:									
Salaries and expenses	5,681	41,066	46,747		46,747	4,506	25,539	30,044	16,702
Forest development, roads and trails	4,751	14,500	19,251		19,251	4,751	2,894	7,645	11,606
Forest roads and trails	2		2		2	1		1	1
Smoke jumper facilities	573		573		573	338		338	235
Acquisition of lands of national forests (Weeks Act)	88	75	163		163	7	1	8	155
Acquisition of lands, Superior National Forest	350		350		350	22		22	328
Acquisition of lands, national forests (special account)	166		166		166	18		18	148

State and private forestry cooperation	582	10,793	11,375		11,375	527	5,105	5,632	5,743
Cooperative range improvements (special account)	339	531	870		870	339	96	435	435
Forest fire prevention	9	30	39		39	4		4	34
Working fund	911		911		911	773	−138	635	276
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	2,542	1,984	4,526		4,526	1,894		1,894	2,632
Payments to Minnesota, Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		123	123		123		123	123	
Payments to States and Territories, national forest funds (permanent)		18,650	18,650		18,650		18,650	18,650	
Roads and trails for States (permanent)	3,926	7,461	11,387		11,387	3,926	1,148	5,074	6,313
Total, Forest Service	19,936	95,258	115,194		115,194	17,106	53,463	70,568	44,624
Flood prevention	3,786	7,000	10,786		10,786	3,786	612	4,398	6,388
Watershed protection		5,000	5,000		5,000		798	798	4,202
Soil Conservation Service:									
Salaries and expenses	9,372	60,944	70,316	−225	70,091	5,755	30,632	36,387	33,704
Water conservation and utilization projects	113	685	798		798	113	167	280	518
Land utilization projects							−85	−85	85
Working fund	2		2		2	1		1	1
Total, Soil Conservation Service	9,487	61,629	71,116	−225	70,891	5,869	30,714	36,583	34,308
Production and Marketing Administration									
Conservation and use of agricultural resources	55,353	211,982	267,335	−2,172	265,163	35,346	45,410	80,756	184,407
Agricultural production program	145	43,500	43,645	+850	44,495	80	34,527	34,607	9,889
Sugar Act program	26,967	59,645	86,612	−37	86,575	22,089	18,485	40,575	46,000
National school-lunch program	1,374	83,365	84,739	−129	84,610	907	67,744	68,651	15,960
Repayment of Commodity Credit Corporation, Marketing Service, PMA		769	769		769		769	769	
Marketing Services, Production and Marketing Administration	807	11,496	12,303	+955	13,258	595	7,719	8,314	4,945
Exportation and domestic consumption of agricultural commodities	57		57	−57					
Removal of surplus agricultural commodities	342,047	172,417	514,464	−29,904	484,560	95,564		95,564	388,996
Perishable Agricultural Commodities Act fund (special)	305	250	555		555	236		236	320
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,503		1,503		1,503	846	−5,729	−4,882	6,386
Local administration, sec. 388, Agricultural Adjustment Act of 1938	2,676		2,676		2,676	716	−23,325	−22,609	25,285
Advances, Agricultural Adjustment Act	5		5	−5					
Working fund, Production and Marketing Administration	741		741		741	422		422	319
Administration of Price Adjustment Act of 1938	23		23	−23			−32	−32	32
Agricultural Marketing Service, working fund									
Total, Production and Marketing Administration	432,003	583,424	1,015,427	−30,522	984,905	156,801	145,568	302,369	682,539

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Commodity Exchange Authority:									
Salaries and expenses	85	700	785	−8	777	53	359	412	365
Federal Crop Insurance Corporation:									
Operating and administrative expenses	3,554	7,350	10,904	+100	11,004	734	2,576	3,310	7,694
Capital and insurance fund (revolving fund)	32,421		32,421		32,421	5,790		5,790	26,631
Total, Federal Crop Insurance Corporation	35,975	7,350	43,325	+100	43,425	6,524	2,576	9,100	34,325
Rural Electrification Administration:									
Salaries and expenses	1,085	7,775	8,860	−210	8,650	587	3,938	4,526	4,124
Loans, authority to expend from public-debt receipts	564,737	247,500	812,237	−155,000	657,237				657,237
Loans and purchase of property	26,540		26,540	+155,000	181,540	124,980		124,980	56,560
Total, Rural Electrification Administration	592,362	255,275	847,637	−210	847,427	125,567	3,938	129,506	717,921
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		182,000	182,000	−125,000	57,000				57,000
Loans	2,047		2,047	+125,000	127,047	2,047	107,563	109,610	17,436
Salaries and expenses	2,566	27,600	30,166	−788	29,378	2,154	14,587	16,741	12,637
Grants, farm housing	122		122	−122			−1	−1	1
Farm tenancy loans, advances, Treasury Department	61		61		61	61		61	
Farm tenant mortgage insurance fund (revolving fund)	500		500		500		−334	−334	834
Total, Farmers' Home Administration	5,296	209,600	214,896	−910	213,986	4,262	121,815	126,077	87,908

Extension Service:									
Payments to States, Hawaii, Alaska and Puerto Rico	288	31,877	32,165		32,165	21	31,653	31,674	492
Salaries and expenses	126	920	1,046	+1,610	2,656	75	702	777	1,879
Total, Extension Service	414	32,797	33,211	+1,610	34,821	96	32,355	32,451	2,371
Office of the Secretary:									
Salaries and expenses	214	2,188	2,402		2,402	156	1,205	1,360	1,041
Defense production activities:									
Salaries and expenses	308		308		308	156		156	153
Authority to expend from public debt receipts	46,000	2,000	48,000		48,000				48,000
Disaster loans (revolving fund)	17,791	130,000	147,791		147,791	17,791	26,856	44,647	103,143
Working fund	2		2		2	1	−10	−8	11
Working capital fund	621		621		621	124		124	497
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Emergency supplies for Territories and possessions				+11	11	11		11	
Total, Office of the Secretary	64,937	134,188	199,125	+11	199,135	18,239	28,051	46,290	152,846
Office of the Solicitor:									
Salaries and expenses	268	2,300	2,568	−50	2,518	175	1,350	1,525	993
Office of Foreign Agricultural Relations:									
Salaries and expenses	84	673	757	+30	787	42	360	402	385
Working fund, special	12		12		12	1		1	11
Working fund	24		24		24	14		14	11
Office of Information									
Salaries and expenses	634	1,160	1,794	+63	1,857	223	349	572	1,286
Working fund	4		4		4	3		3	1
Library:									
Salaries and expenses	59	674	733	+8	741	48	377	425	315
Working fund							−1	−1	1
Working fund:									
Agriculture, general	1,764		1,764		1,764	1,009		1,009	755
Agriculture, general, special fund	7		7		7				7
Commodity Credit Corporation:									
Limitation on administrative expenses	4,193		4,193		4,193	66		66	4,127
Authority to expend from public debt receipts	3,138,000	275,003	3,413,003	−766,003	2,647,000				2,647,000
Capital working fund	1,860		1,860	+766,003	767,863	765,450	−587	764,864	3,000
Total Commodity Credit Corporation	3,144,053	275,003	3,419,056		3,419,056	765,516	−587	764,938	2,654,127
Total, Department of Agriculture	4,339,451	1,765,690	6,105,141	−27,320	6,077,821	1,115,201	473,360	1,588,562	4,489,260

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	171	1,750	1,921		1,921	129	927	1,056	866
Defense production	7,780	4,200	11,980		11,980	1,125	2,533	3,659	8,322
Payment of terminal leave				+400	400		369	369	31
Technical and scientific services	24	200	224		224	18	106	124	99
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	180		180		180	13		13	168
Working fund	92		92		92	48	−170	−123	215
Sundry	3,146		3,146		3,146	2,951	−69	2,883	263
Special, Office of the Secretary	3		3		3				3
Total, Office of the Secretary	11,402	6,150	17,552	+400	17,952	4,284	3,696	7,981	9,973
Bureau of the Census:									
Salaries and expenses	579	6,770	7,349		7,349	465	3,768	4,233	3,116
Seventeenth Decennial Census	490		490		490	295		295	195
Census of business	41		41		41				41
Census of agriculture	56		56		56	34		34	22
Census of business, transportation, manufactures, and mineral industries	201		201		201	187		187	14
Censuses of business, manufactures, and agriculture		1,500	1,500		1,500		594	594	906
Working fund	566		566		566	516	−106	410	156
Total, Bureau of the Census	1,933	8,270	10,203		10,203	1,497	4,256	5,753	4,450
Civil Aeronautics Administration:									
Salaries and expenses	12,760	105,000	117,760	−75	117,685	10,236	52,133	62,368	55,317
Establishment of air-navigation facilities	20,942	7,000	27,942		27,942	8,651		8,651	19,291
Air-navigation development	1,787	1,085	2,872		2,872	181	584	765	2,107
Technical development and evaluation	185	750	935		935	128	398	526	409
Maintenance and operation, Washington National Airport	183	1,350	1,533		1,533	142	641	785	749
Construction, Washington National Airport	85	400	485		485	85	−23	62	424
Federal aid airport program, Federal Airport Act	6,811		6,811		6,811	1,602		1,602	5,210

Federal-aid airport program, liquidation of contract authorization		22,700	22,700		22,700		13,517	13,517	9,183
Maintenance and operation, public airports, Alaska	68	500	568		568	53	229	282	286
Claims, Federal Airport Act	1,791		1,791	−316	1,475	368		368	1,107
Construction, public airports, Alaska	1,137		1,137		1,137	792		792	345
Land acquisition, additional Washington airport	1		1		1		−1	−1	2
Working fund	5,510		5,510	−291	5,219	3,537	−856	2,682	2,537
Total, Civil Aeronautics Administration	51,260	138,785	190,045	−682	189,363	25,775	65,622	92,397	96,967
Civil Aeronautics Board:									
Salaries and expenses	356	3,750	4,106	+27	4,133	268	2,142	2,410	1,724
Payments to air carriers				+60,491	60,491		17,884	17,884	42,607
Total Civil Aeronautics Board	356	3,750	4,106	+60,518	64,624	268	20,026	20,294	44,331
Coast and Geodetic Survey:									
Salaries and expenses	2,105	12,000	14,105		14,105	1,508	5,987	7,495	6,610
Construction and equipment, geomagnetic station		750	750		750		3	3	747
Working fund	789		789		789	667		667	121
Total, Coast and Geodetic Survey	2,894	12,750	15,644		15,644	2,175	5,990	8,165	7,478
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	303	2,650	2,953		2,953	233	1,325	1,559	1,395
Field office service	248	1,650	1,898		1,898	173	825	998	901
Export control	741	4,000	4,741		4,741	456	2,192	2,648	2,093
Working fund	21		21		21	8	−1	7	14
Special	2		2		2	1		1	1
Total, Bureau of Foreign and Domestic Commerce	1,315	8,300	9,615		9,615	871	4,341	5,213	4,404
Maritime Administration:									
Salaries and expenses	1,852	15,500	17,352	−325	17,027	1,044	9,054	10,099	6,928
Ship construction	54,382		54,382		54,382	41,316		41,316	13,066
Ship construction, liquidation of contract authorization		59,000	59,000		59,000				59,000
Operating differential subsidies	9,083	55,000	64,083		64,083	9,083	47,843	56,926	7,158
Maritime training	445	3,480	3,925		3,925	241	1,640	1,880	2,044
State marine schools	173	890	1,063		1,063	75	323	398	665
War risk insurance (revolving fund)	89		89		89		−10	−10	100
Federal ship mortgage insurance (revolving fund)	26		26		26		−3	−3	29
Vessels operation (revolving fund)	4,888		4,888		4,888		−24,249	−24,249	29,138
Working fund	34,234		34,234		34,234	34,234		34,234	
Total, Maritime Administration	105,172	133,870	239,042	−325	238,717	85,993	34,598	120,591	118,128
Patent Office. Salaries and expenses	1,126	12,000	13,126		13,126	1,023	6,266	7,289	5,837
Bureau of Public Roads:									
Federal-aid highways	1,347	475,000	476,347		476,347	1,347	369,763	371,110	105,237
Surveys and plans	1,751		1,751	−51	1,700	47		47	1,653
Elimination of grade crossings	401	2,212	2,613		2,613	401	626	1,027	1,586
Forest highways	8,639	15,000	23,639		23,639	8,639	7,643	16,282	7,258

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Public Roads—Continued									
Public highways (public lands)	160		160		160	160		160	
Tongass Forest highways	3,440		3,440		3,440	909		909	2,531
Access roads	649		649	−282	367	53		53	315
War and emergency damage, Hawaii	1,969		1,969		1,969	566		566	1,103
Inter-American Highway, Costa Rica	2		2		2	2		2	
Inter-American Highway	4,555	1,000	5,555		5,555	1,630		1,630	3,925
Access roads, act of Sept. 7, 1950	16,462	5,500	21,962	+9,171	31,133	8,323		8,323	22,810
Testing and research laboratory	132		132		132				132
Flight strips, national defense	96		96	−75	21				21
Strategic highway network, national defense	40		40		40	30		30	10
Public lands highways, liquidation of contract authorization		1,750	1,750		1,750		227	227	1,523
Rama Road, Nicaragua		1,000	1,000		1,000				1,000
Working fund, special	2,140		2,140		2,140	2,140		2,140	
Working fund	7,318		7,318	−151	7,167	7,160	−26	7,133	33
Total, Bureau of Public Roads	49,101	501,462	550,563	+8,612	559,176	31,407	378,233	409,639	149,537
Inland Waterways Corporation:									
Inland Waterways Corporation fund							−2,739	−2,739	2,739
Bureau of Standards:									
Operation and administration	215	1,000	1,215		1,215	−51	404	354	862
Research and testing	598	3,000	3,598		3,598	483	1,377	1,860	1,738
Radio-propagation standards	635	2,000	2,635		2,635	388	924	1,312	1,323
Construction of laboratories	2,820	440	3,260		3,260	1,767		1,767	1,493
Purchase and installation of betatron	11		11		11		−1	−1	12
Emergency facilities, radiation physics laboratory	76		76		76	76		76	
Working capital fund	6,295		6,295		6,295	2,073	−2	2,072	4,223
Working fund	28,851		28,851	−7	28,844	28,358	−2,195	26,162	2,682
Total, Bureau of Standards	39,501	6,440	45,941	−7	45,934	33,094	507	33,602	12,333

Weather Bureau:									
Salaries and expenses	3,661	27,000	30,661		30,661	2,980	13,036	16,016	14,645
Working fund	1,027		1,027		1,027	281	−905	−623	1,650
Total, Weather Bureau	4,688	27,000	31,688		31,688	3,261	12,131	15,393	16,295
Total, Department of Commerce	268,749	858,777	1,127,526	+68,516	1,196,042	189,648	533,927	723,574	472,468
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	1,625	12,800	14,425		14,425	732	5,809	6,541	7,884
Claims, Department of Defense	987	6,000	6,987		6,987	213	4,071	4,285	2,702
Retired pay, Department of Defense	18,079	365,000	383,079	+11,000	394,079	2,315	200,389	202,705	191,375
Contingencies	61,602	75,000	136,602		136,602	820	6,126	6,946	129,657
Emergency fund	12,985	60,000	72,985	−4,695	68,290				68,290
Salaries and expenses:									
Court of Military Appeals	6	300	306		306	5	148	153	152
Office of Public Information	45	450	495		495	24	226	251	245
Military construction, foreign countries	139,455		139,455		139,455	22,735		22,735	116,720
Reserve tools and facilities		250,000	250,000		250,000				250,000
Working fund, special	45		45		45	17		17	28
Total, Office of the Secretary of Defense	234,829	769,550	1,004,379	+6,305	1,010,684	26,861	216,769	243,633	767,053
Department of the Army:									
Military functions:									
Military personnel	700,654	4,708,859	5,409,513		5,409,513	441,196	2,218,792	2,659,988	2,749,525
Maintenance and operation	2,289,333	4,343,000	6,632,333	−172,000	6,460,333	1,276,058	1,278,115	2,554,173	3,906,161
Procurement and production	11,926,991	3,224,633	15,151,624		15,151,624	3,757,597		3,757,597	11,394,027
Military construction, civilian components	50,500	9,094	59,594		59,594	10,562		10,562	49,032
National Guard	70,048	210,035	280,083		280,083	31,978	81,442	113,419	166,664
Reserve personnel requirements	25,654	85,500	111,154		111,154	11,376	40,979	52,355	58,799
Research and development	423,149	345,000	768,149	+1,575	769,724	177,516		177,516	592,208
Promotion of rifle practice	12	100	112		112	9	45	55	57
Operation and maintenance, Alaska communications	2,114	11,185	13,299		13,299	1,084	1,788	2,872	10,427
Construction, Alaska communication system	2,608		2,608		2,608	521		521	2,087
Military construction, Army	1,312,905		1,312,905		1,312,905	221,374		221,374	1,091,531
Civilian relief in Korea	71,018	58,000	129,018		129,018	14,841	37,436	52,276	76,741
Expediting production	120,636		120,636		120,636	45,379		45,379	75,257
Finance Service				+145	145	421		421	−276
Quartermaster Service	28,361		28,361	+3	28,364	3,115		3,115	25,249
Transportation Service						−1		−1	1
Signal Service	314,140		314,140		314,140	60,840		60,840	253,300
Engineer Service	82,043		82,043		82,043	22,046		22,046	59,998
Ordnance Service and supply	1,065,313		1,065,313		1,065,313	212,553		212,553	852,760
Chemical Service	14,444		14,444		14,444	2,053		2,053	12,391
Organized Reserves	2,128		2,128		2,128	−489		−489	2,617
Army Reserve Officer Training Corps	1,682		1,682		1,682	650		650	1,033
Expenses, losses financing war contracts (permanent)		2	2	−2					2
Claims for damages, act of July 3, 1943	2		2		2	2,283		2,283	5,933
National Guard	8,216		8,216		8,216				

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [4]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,356	10,000	15,356		15,356	1,534	4,850	6,384	8,972
Replacement of personal property sold (permanent)	20,726		20,726	−2,639	18,087	18,094		18,094	−7
Claims for damages	1		1		1				1
Army stock fund (revolving)	940,560		940,560	−285,000	655,560		−90,090	−90,090	745,651
Army industrial fund (revolving)	195,907		195,907		195,907		−849	−849	196,756
Army management fund (revolving)	−3,568,371		−3,568,371		−3,568,371	−1,773,076	59,508	−1,713,569	−1,854,802
Defense production guaranties	3,211		3,211		3,211	61		61	3,150
Replacing engineer supplies	108,416		108,416		108,416	9,477		9,477	98,940
Replacing medical supplies	7,967		7,967		7,967	4,740		4,740	3,227
Replacing ordnance and ordnance stores	516,028		516,028		516,028	152,396	−40	152,356	363,672
Replacing quartermaster stores	336,067		336,067		336,067	68,834	−3,065	65,769	270,297
Replacing Signal Corps supplies and equipment	78,366		78,366		78,366	−12,517	−8	−12,525	90,891
Working fund:									
Army, general	38,232		38,232		38,232	3,945		3,945	34,287
Office of the Secretary	9,796		9,796		9,796	9,885		9,885	−89
Office of the Chief of Staff	1		1		1	1		1	
Adjutant General	353		353		353	259	−96	164	189
Finance Service	2		2		2	1		1	1
Quartermaster Corps	30,202		30,202		30,202	30,195	−198	29,997	205
Signal Corps	101		101		101	27	−29	−1	103
U. S. Air Force	935		935		935	935		935	
Army Medical Corps	173		173		173	88		88	86
Army Engineers, military (general)	18,727		18,727		18,727	2,755	−7,146	−4,391	23,118
Ordnance	102,339		102,339	−205	102,134	45,949	−2,320	43,629	58,505
Chemical Corps	554		554		554	502	−32	470	84
Miscellaneous, military	1,515		1,515		1,515	1,515		1,515	
Ordnance, sundry	160		160		160	160		160	

Army, sundry	62,019		62,019		62,019	45,513	−7	45,507	16,513
Transportation (special)	2		2		2				2
Total, Department of the Army (military functions)	17,421,297	13,005,408	30,426,705	−458,120	29,968,585	4,904,235	3,619,075	8,523,310	21,445,277
Civil functions:									
Memorial fund, George W. Goethals	66		66		66	54		54	12
Cemeterial expenses	6,288	5,107	11,395	−5,745	5,650	363	2,387	2,750	2,900
Canal Zone government	7,132	13,300	20,432	−750	19,682	2,679	4,343	7,022	12,660
Government and relief in occupied areas	2,446	3,100	5,546		5,546	1,148	628	1,775	3,771
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	113		113		113	18		18	95
Maintenance and operation of dams on navigable rivers (permanent)		152	152		152		44	44	108
Payments to States, Flood Control Act of 1938		989	989		989		989	989	
Panama Canal Company (revolving fund)	33,479		33,479		33,479	6,056		6,056	27,423
Postal service, Canal Zone government	72		72		72	32		32	40
Maintenance and improvement of existing rivers and harbors projects	88,455		88,455	−78,143	10,312	4,180	−172	4,008	6,304
Flood control:									
General	190,492		190,492	−187,918	2,574	21		21	2,552
General, emergencies	17,731		17,731	−17,806	−75	3		3	−79
Mississippi River and tributaries	7,017	51,433	58,450	−1,942	56,508	7,017	30,739	37,756	18,752
Mississippi River and tributaries, emergency	595		595	−593	2	2		2	
Sacramento River, Calif.	136		136	−136					
General investigations		2,868	2,868	+641	3,509		1,820	1,820	1,689
Construction, general		278,670	278,670	+235,239	513,909		212,133	212,133	301,776
Operation and maintenance, general		79,000	79,000	+28,735	107,735		42,835	42,835	64,900
General expenses		9,716	9,716	+443	10,159		5,075	5,075	5,085
Niagara remedial works		1,500	1,500		1,500		28	28	1,472
Maintenance and operation, certain Federal water mains outside the District of Columbia	5		5		5				5
Niagara redevelopment	88		88	−88					
Alteration of bridges over navigable waters	1,573		1,573	−1,563	10				10
Flood control, Trinity River, Tex.	50		50	−50			−2,065	−2,065	25,248
Revolving fund				+23,182	23,182				
Working fund:									
Army, miscellaneous, civil	1,173		1,173		1,172	1,087		1,087	86
Army engineers, civil	3,205		3,205		3,205	3,205		3,205	
Total, Department of the Army (civil functions)	510,117	445,835	955,952	−6,495	949,457	25,865	298,784	324,649	624,809
Total, Department of the Army (military and civil functions)	17,931,414	13,451,243	31,382,657	−464,615	30,918,042	4,930,100	3,917,859	8,847,959	22,070,086
Department of the Navy:									
Military personnel	209,880	2,541,000	2,750,880		2,750,880	45,620	1,296,807	1,342,427	1,408,453
Naval Reserve	29,003	63,300	92,303	+2,893	95,196	9,383	25,381	34,764	60,432
Officer candidates	9,563		9,563	−2,893	6,670	−250	1,272	1,022	5,648
Naval personnel, general expenses	26,043	83,000	109,043		109,043	11,002	33,268	44,270	64,773
Military personnel:									
Marine Corps	58,670	738,000	796,670		796,670	29,029	353,030	382,059	414,611
Marine Corps Reserve	6,791	13,800	20,591		20,591	1,231	5,701	6,932	13,659

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Marine Corps, troops and facilities	1,483,570	195,000	1,678,570	−1,265,742	412,828	208,328	57,158	265,486	147,342
Aircraft and facilities	535,046	943,000	1,478,046		1,478,046	206,845	278,677	485,522	992,524
Construction of aircraft	7,267,525	1,379,000	8,646,525		8,646,525	1,231,472		1,231,472	7,415,053
Ships and facilities	1,189,613	896,400	2,086,013	−17,518	2,068,495	382,527	285,579	668,106	1,400,389
Construction of ships	37,352	56,700	94,052	+70,454	164,506	37,352	6,782	44,134	120,371
Construction of ships, liquidation of contract authorization		70,454	70,454	−70,454					
Shipbuilding and conversion	1,381,595	720,000	2,101,595	+408,380	2,509,975	408,261		408,261	2,101,715
Ordnance and facilities	1,390,402	804,000	2,194,402	−4,827	2,189,575	464,222	94,299	558,522	1,631,053
Ordnance for new construction	42,422		42,422	+10,000	52,422	30,817		30,817	21,604
Ordnance for new construction, liquidation of contract authorization		10,000	10,000	−10,000					
Ordnance for shipbuilding and conversion	408,380		408,380	−408,380					
Increase and replacement of naval vessels:									
Construction and machinery						−189		−189	189
Armor, armament, and ammunition						−77		−77	77
Medical care	49,462	83,429	132,891		132,891	10,999	31,850	42,849	90,041
Civil engineering	144,768	115,000	259,768		259,768	62,314	44,237	106,551	153,217
Facilities	41,777		41,777	+125	41,902	8,396		8,396	33,505
Research	74,489	58,600	133,089		133,089	36,590		36,590	96,499
Service-wide supplies and finance	50,589	382,500	433,089		433,089	38,748	181,909	220,657	212,432
Service-wide operations	52,494	104,000	156,494		156,494	12,659	62,371	75,030	81,464
Operation and conservation of naval petroleum reserve	7,711		7,711	+2,400	10,111	5,072	66	5,138	4,973
Naval Petroleum Reserve No. 4, Alaska	5,229		5,229	−2,400	2,829		−366	−366	3,195
Public works:									
Bureau of Yards and Docks	18,259		18,259		18,259	−223		−223	18,482
Navy	807,772		807,772		807,772	181,124		181,124	626,647
Construction, water-supply facilities, San Diego	1,811		1,811		1,811		−4,401	−4,401	6,212
Marine Corps procurement		151,127	151,127	+1,255,742	1,406,869		−12,052	−12,052	1,418,921
Military construction, naval civilian components		30,000	30,000		30,000		117	117	29,883
Navy emergency fund	1,727		1,727		1,727		−2	−2	1,729

Payments to personnel	121		121		121				121
Preparation for sale and salvage, military property	13,001	2,786	15,787		15,787	1,255	1,773	3,028	12,759
Replacement of personal property sold (permanent)	11,270	−11,730	−460		−460	−460		−460	
Ships stores profits	2,367	4,569	6,935		6,935	2,367	2,138	4,505	2,431
Navy stock fund	524,576		524,576	−250,000	274,576		−50,075	−50,075	324,650
Defense production guaranties	2,666		2,666		2,666		−2,115	−2,115	4,781
Laundry service, Naval Academy	107		107		107		−21	−21	128
Navy working fund	60,480		60,480		60,480	1,966		1,966	58,514
Navy industrial fund	330,073		330,073	−200	329,873	57,627		57,627	272,246
Navy management fund	19,003		19,003		19,003	3,257	−1,828	1,429	17,574
Marine Corps stock fund	40,000		40,000		40,000		−20,687	−20,687	60,687
Working fund:									
Medicine and surgery	42		42		42	42		42	
Marine Corps	205		205		205	205		205	
Yards and docks	35,225		35,225		35,225	35,225		35,225	
Office of Naval Research	9,309		9,309	−5,285	4,024	3,998		3,998	25
Navy aeronautics	12,103		12,103		12,103	12,103		12,103	
Navy ships	2,083		2,083	−91	1,992	1,992		1,992	
Navy ordnance	3,815		3,815	−3,430	385	385		385	
Navy supplies and accounts	16,254		16,254		16,254	16,254		16,254	
Total, Department of the Navy	16,414,641	9,433,934	25,848,575	−291,226	25,557,349	3,557,468	2,670,868	6,228,340	19,329,009
Department of the Air Force:									
Aircraft and related procurement	19,273,997	3,495,000	22,768,997		22,768,997	3,972,270		3,972,270	18,796,726
Major procurement other than aircraft	2,989,519	600,000	3,589,519		3,589,519	433,533		433,533	3,155,986
Acquisition and construction, real property	2,694,400	240,776	2,935,176		2,935,176	526,900		526,900	2,408,275
Maintenance and operation	1,786,366	3,155,000	4,941,366		4,941,366	798,337	907,420	1,705,756	3,235,610
Military personnel requirements	224,519	3,285,000	3,509,519		3,509,519	120,031	1,655,811	1,775,842	1,733,676
Research and development	522,942	440,000	962,942	+2,120	965,062	233,076		233,076	731,985
Reserve personnel requirements	16,577	14,900	31,477		31,477	3,857	8,709	12,565	18,911
Air National Guard	88,418	147,100	235,518		235,518	39,829	36,488	76,318	159,200
Contingencies	6,786	31,000	37,786		37,786	1,536	24,738	26,274	11,512
Preparation for sale and salvage, military property	10,274	2,998	13,272		13,272	129	638	768	12,504
Replacement of personal property sold (permanent)	2,066	−2,066							
Wildlife conservation, Eglin Field	16	11	27		27	6		6	21
Air Force industrial fund (revolving)	1,005		1,005		1,005		−24	−24	1,030
Air Force management fund	142,867		142,867		142,867	56,038	−10,900	45,138	97,729
Air Force stock fund	193,139		193,139		193,139	81,434		81,434	111,706
Defense production guaranties	3,925		3,925		3,925		−1,784	−1,784	5,709
Working fund	3,007		3,007	+1,876	4,883	2,194		2,194	2,689
Sundry	186		186		186	183		183	2
Total, Department of the Air Force	27,960,007	11,409,719	39,369,726	+3,996	39,373,722	6,269,353	2,621,096	8,890,449	30,483,273
Grand total, Department of Defense:									
Excluding civil functions	62,030,774	34,618,611	96,649,385	−739,045	95,910,340	14,757,917	9,127,808	23,885,732	72,024,612
Including civil functions	62,540,891	35,064,446	97,605,337	−745,540	96,859,797	14,783,782	9,426,592	24,210,381	72,649,421

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses		410	410		410		223	223	187
Construction of buildings		41	41		41		41	41	
Total, Columbia Institution for the Deaf		451	451		451		264	264	187
Food and Drug Administration:									
Salaries and expenses	386	5,200	5,586	+22	5,608	296	2,756	3,052	2,555
Certification services, salaries and expenses (special indefinite)	635	601	1,236		1,236	609		609	627
Total, Food and Drug Administration	1,021	5,801	6,822	+22	6,844	905	2,756	3,661	3,182
Freedmen's Hospital:									
Salaries and expenses	386	3,104	3,490		3,490	346	1,339	1,684	1,806
Howard University:									
Salaries and expenses	95	2,535	2,630		2,630	92	1,255	1,347	1,283
Plans and specifications	416		416		416	64		64	352
Construction of buildings	8,532	20	8,552		8,552	925		925	7,626
Total, Howard University	9,043	2,555	11,598		11,598	1,080	1,255	2,336	9,261
Office of Education:									
Promotion and further development of vocational education	332	18,673	19,005	−32	18,973		17,983	17,983	990
Promotion of vocational education (permanent indefinite)	39	7,138	7,177	−30	7,147	10	3,496	3,506	3,642
Further endowment of agricultural and mechanical colleges		2,502	2,502		2,502		2,502	2,502	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	212	2,900	3,112	+3	3,115	114	1,454	1,568	1,547

Payments to school districts	25,466	66,500	91,966		91,966	18,069	14,240	32,309	59,657
School construction	140,188		140,188	−1,074	139,115	68,501		68,501	70,614
Assistance for school construction		70,000	70,000		70,000		263	263	69,737
Working fund	253		253		253	66	−14	52	201
Working fund (special)	9		9		9				9
Total, Office of Education	166,499	170,263	336,762	−1,133	335,629	86,760	42,474	129,234	206,397
Office of Vocational Rehabilitation:									
Payments to States	44	23,000	23,044		23,044	32	16,780	16,812	6,231
Salaries and expenses	51	656	707		707	41	336	377	331
Total, Office of Vocational Rehabilitation	95	23,656	23,751		23,751	73	17,116	17,189	6,562
Public Health Service:									
Control of venereal diseases	542	5,000	5,542		5,542	279	2,964	3,243	2,299
Control of tuberculosis	535	6,000	6,535		6,535	293	4,601	4,295	2,240
Assistance to States, general	315	13,250	13,565	+134	13,699	216	9,327	9,544	4,155
Control of communicable diseases	450	5,000	5,450	+1	5,451	277	2,644	2,921	2,530
Engineering, sanitation, and industrial hygiene	274	3,163	3,437		3,437	177	1,679	1,856	1,580
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200	−200					
Disease and sanitation investigation and control	74	1,082	1,156		1,156	40	553	593	563
Buildings and facilities, Cincinnati, Ohio	383		383		383	280		280	102
Salaries and expenses, hospital construction services	91	875	966	+3	969	59	471	530	439
Grants for hospital construction	116,299	65,000	181,299		181,299	41,844		41,844	139,455
Grants for hospital construction, liquidation of contract authorization		19,700	19,700		19,700		10,505	10,505	9,195
Payments to States for surveys and programs for hospital construction	302		302	−291	11	11		11	
Hospitals and medical care	2,600	33,100	35,700	+6	35,706	1,901	17,698	19,599	16,108
Foreign quarantine service	291	2,900	3,191	+7	3,198	204	1,463	1,667	1,531
Operating expenses, National Institutes of Health	2,707	4,675	7,382	+1	7,383	1,453	2,704	4,157	3,226
Salaries, expenses, and grants, National Cancer Institute	5,039	20,237	25,276	−148	25,128	1,920	9,191	11,111	14,017
Authorized metabolic disease activities		7,000	7,000	−16	6,984		3,528	3,528	3,456
Microbiology activities		5,738	5,738	−18	5,720		3,097	3,097	2,623
Neurology and blindness activities		4,500	4,500		4,500		2,516	2,516	1,984
Mental-health activities	1,146	12,095	13,241	−57	13,184	345	7,555	7,901	5,284
National Heart Institute, salaries, expenses, and grants	2,139	15,168	17,307		17,307	816	7,721	8,536	8,771
Dental-health activities	213	1,740	1,953		1,953	99	813	912	1,041
Research facilities, National Institute of Dental Research	24		24	−24					
Construction of research facilities	15,708		15,708		15,708	6,018		6,018	9,690
Construction of research facilities, liquidation of contract authorization		2,500	2,500		2,500				2,500
Retired pay, commissioned officers	101	1,197	1,298		1,298	651		651	648
Commissioned officers' pay, etc	60		60		60				60
Salaries and expenses, Public Health Service	110	2,900	3,010	−116	2,894	55	1,483	1,539	1,355
Operation of commissaries, narcotics hospitals (revolving fund)	16		16		16		−7	−7	23
Service and supply fund (revolving fund)	347		347	+200	547		−181	−181	728

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Working capital fund, narcotics hospitals (revolving fund)	64		64		64	24		24	41
Working fund	118		118		118	96	−23	73	45
Total, Public Health Service	150,148	232,820	382,968	−518	382,450	57,058	89,702	146,763	235,689
St. Elizabeths Hospital:									
Salaries and expenses	951	2,417	3,368		3,368	734	−874	−140	3,508
Major repairs and preservation of buildings and grounds	435	400	835		835	107		107	727
Construction and equipment of treatment buildings	5,615		5,615		5,615	1,552		1,552	4,063
Construction and equipment	38		38		38				38
Building for storeroom	19		19		19	7		7	11
Total, St. Elizabeths Hospital	7,058	2,817	9,875		9,875	2,400	−874	1,526	8,347
Social Security Administration:									
Bureau of Federal Credit Unions:									
Supervision of Federal credit unions	280		280	−281					
Operating fund		250	250	+281	531	91		91	439
Subtotal, Bureau of Federal Credit Unions	280	250	530		531	91		91	439
Bureau of Old Age and Survivors Insurance, working fund							−36	−36	36
Bureau of Public Assistance:									
Salaries and expenses	100	1,550	1,650		1,650	65	818	883	767
Grants to States	280,968	990,000	1,270,968		1,270,968	866	869,382	870,248	400,719
Subtotal, Bureau of Public Assistance	281,068	991,550	1,272,618		1,272,618	931	870,200	871,131	401,486
Children's Bureau:									
Salaries and expenses	144	1,525	1,669	+1	1,670	109	783	892	778

Grants to States, maternal and child welfare	2,125	30,000	32,125		32,125	685	19,597	20,282	11,843
Subtotal, Children's Bureau	2,269	31,525	33,794	+1	33,795	794	20,380	21,174	12,621
Office of the Commissioner:									
Salaries and expenses	17	173	190		190	11	30	41	149
Working fund	31		31		31	27		27	4
Working fund (special)	13		13		13		−10	−10	23
Total, Social Security Administration	283,678	1,023,498	1,307,176	+1	1,307,177	1,853	890,564	892,418	414,758
Office of the Secretary:									
Salaries and expenses	62	1,150	1,212	+2	1,214	44	559	603	611
Division of Field Services	107	1,835	1,942	+1	1,943	460	767	1,227	716
Office of General Counsel	8		8		8				8
Surplus property disposal	17	255	272		272	26	136	163	109
Salaries, Division of Service Operations	35		35		35	4		4	31
Defense community facilities and services, salaries and expenses	9		9		9	5		5	4
Defense community facilities and services	6,871		6,871		6,871	1,939		1,939	4,932
Defense production activities, salaries and expenses	23		23		23	10		10	14
Salaries, Office of General Counsel	30	350	380	+5	385	22	7	29	356
Working capital fund	134		134		134	2		2	133
Working fund	1,470		1,470	−158	1,312	872	−48	824	487
Salaries and expenses, Office of the Secretary	6		6		6				6
Working fund (special)	36		36		36	35		35	1
Total, Office of the the Secretary	8,808	3,590	12,398	−150	12,248	3,419	1,421	4,841	7,408
Total, Department of Health, Education, and Welfare	626,735	1,468,728	2,095,463	−1,776	2,093,687	153,895	1,046,193	1,200,092	893,596
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	447	2,325	2,772		2,772	221	1,212	1,433	1,338
Enforcement of the Connally Hot Oil Act	28	150	178		178	16	80	96	82
Construction, operation, and maintenance of Southeastern Power Administration	1,169		1,169	−775	394	92		92	302
Continuing fund, Southeastern Power Administration	50		50		50				50
Southwestern Power Administration:									
Operation and maintenance		1,600	1,600	−40	1,560		700	700	860
Construction, operation, and maintenance	7,672		7,672	−1,264	6,408	2,372		2,372	4,036
Continuing fund	273		273		273	29		29	244
Defense Production Act, salaries and expenses	655	500	1,155	+40	1,195	154	329	483	712
Research in the use of saline water	105	400	505		505	54	34	87	418
Working capital fund (revolving)	243		243		243	69		69	174
Emergency storm and flood repairs	461		461		461	129		129	332
Working fund	808		808	−3	805	133		133	673
Operation and maintenance, southeastern marketing area		1,130	1,130		1,130		653	653	477

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
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DEPARTMENT OF THE INTERIOR—Continued									
Office of the Secretary—Continued									
Defense production, revolving fund	1,420		1,420	+3,000	4,420	3,057	−242	2,815	1,605
Authority to expend from public debt receipts	7,500	4,500	12,000	−3,000	9,000				9,000
Total, Office of the Secretary	20,831	10,605	31,436	−2,040	29,396	6,326	2,766	9,091	20,303
Commission on Fine Arts:									
Salaries and expenses	5	21	26		26	4	10	14	13
Bonneville Power Administration:									
Construction, operation, and maintenance	50,588	44,870	95,458	+1	95,459	29,595		29,595	65,865
Continuing fund, emergency expenses	500		500		500				500
Total, Bonneville Power Administration	51,088	44,870	95,958	+1	95,959	29,595		29,595	66,365
Bureau of Land Management:									
Management of lands and resources	1,727	11,483	13,210		13,210	1,540	5,925	7,465	5,745
Construction	3,135	2,000	5,135		5,135	806		806	4,329
Range improvement (receipt limitation)	283	375	658		658	222		222	435
Expenses, sale of timber, reclamation lands		1	1		1		1	1	
Leasing of grazing land, receipt limitation (permanent)		3	3		3		2	2	1
Payment to Oklahoma, royalties		9	9		9		9	9	
Payments to States:									
Grazing receipts, lands outside grazing districts	75	87	162		162	75	87	162	
Grazing receipts, lands within grazing districts	61	113	174		174	61	114	175	
Grazing receipts, miscellaneous	2	7	9		9	2	7	9	
Mineral Leasing Act	4	18,737	18,741		18,741	4	9,245	9,249	9,492
Proceeds of sales		67	67		67		67	67	
Grazing fees	1		1		1	1		1	
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	8		8		8				9
Payments to counties, Oregon and California grant lands		6,422	6,422		6,422		6,422	6,422	

Working fund	1		1	−1					
Total, Bureau of Land Management	5,297	39,303	44,600	−1	44,599	2,712	21,879	24,589	20,011
Bureau of Indian Affairs:									
Health, education, and welfare services	8,736	52,000	60,736		60,736	4,867	23,383	28,251	32,485
Resources management	2,719	13,254	15,973		15,973	1,985	5,658	7,643	8,330
Construction	21,419	15,869	37,288		37,288	10,743	−80	10,663	26,625
Revolving fund for loans	4,015		4,015		4,015		−677	−677	4,693
General administrative expenses	490	3,000	3,490		3,490	358	1,521	1,879	1,610
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	36	3	39		39				39
Payments to Indians, States and counties	3		3		3				3
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	2	141	143		143	2	75	77	66
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	539		539		539				539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	59		59		59	4		4	56
Indian arts and crafts fund	1	1	2		2				1
Working fund	136		136		136	136		136	
Operation and maintenance, irrigation system	1,944	408	2,352		2,352	1,159		1,159	1,192
Purchase of lands, Rocky Boy, Mont.	11		11		11				11
Operation and maintenance, Indian irrigation project	1,307	803	2,110		2,110	759		759	1,352
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	41,442	85,477	126,919		126,919	20,013	29,880	49,894	77,027
Bureau of Reclamation:									
General investigations	678	100	778	+2,900	3,678	678	1,280	1,958	1,719
Construction and rehabilitation	101,573	63,760	165,333	+51,909	217,242	101,573	4,267	105,840	111,402
Operation and maintenance	6,078	2,245	8,323	+16,253	24,576	2,416	8,873	11,289	13,287
General administrative expenses	565		565	+4,500	5,065	412	2,285	2,697	2,368
Emergency fund	587		587	+400	987	120		120	867
Colorado River development fund		500	500	−500					
Colorado River Dam fund, Boulder Canyon project		4,427	4,427	−1,302	3,125	2,600		2,600	525
Payments to farmers, irrigation district, North Platte project				+11	11	11		11	
Operation, maintenance, and replacement of project work, North Platte project, Gering, Fort Laramie, Gosher, and Pathfinder irrigation		7	7		7				7
Refunds and returns	76		76	+100	176	77		77	99
Continuing fund, emergency expenses, Fort Peck	601		601		601		−819	−819	1,421
Working fund	11,941		11,941		11,941	11,941		11,941	
Special fund		74,995	74,995	−74,995					
Total, Bureau of Reclamation	122,099	146,033	268,132	−724	267,408	119,828	15,886	135,714	131,695

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
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DEPARTMENT OF THE INTERIOR—Continued									
Geological Survey:									
Surveys, investigation, and research	2,514	27,750	30,264		30,264	1,346	17,653	19,000	11,264
Cooperative advance (revolving fund)							−400	−400	400
Working fund	5,404		5,404	−1,044	4,360	4,241		4,241	119
Total, Geological Survey	7,918	27,750	35,668	−1,044	34,624	5,587	17,253	22,841	11,783
Bureau of Mines:									
Conservation and development of mineral resources	4,083	15,928	20,011		20,011	2,188	7,660	9,849	10,163
Health and safety	643	5,060	5,703		5,703	392	2,162	2,554	3,150
Construction	3,669	425	4,094	−1,000	3,094	1,773		1,773	1,321
General administrative expenses	157	1,300	1,457		1,457	125	582	707	750
Development and operation of helium properties	1,611		1,611		1,611		−498	−498	2,109
Working fund	3,468		3,468	−940	2,528	1,837		1,837	690
Defense Minerals Exploration Administration	62		62		62		−55	−55	117
Total, Bureau of Mines	13,693	22,713	36,406	−1,940	34,466	6,315	9,851	16,167	18,300
National Park Service:									
Management and protection	1,022	8,870	9,892	+78	9,970	881	5,028	5,909	4,061
Maintenance and rehabilitation of physical facilities	1,368	8,300	9,668	−78	9,590	1,224	3,984	5,208	4,386
Construction	13,540	13,916	27,456		27,456	7,346		7,346	20,110
Construction, liquidation of contract authorization		1,500	1,500		1,500		1,419	1,419	81
General administrative expenses	121	1,268	1,389		1,389	111	669	780	608
National Park Service	7		7		7	7		7	
Operation and maintenance, etc., Independence National Historical Park	42	273	314		314	79		79	236
Education, children of employees of Yellowstone	4	27	31		31	12		12	19
Payment to State of Wyoming in lieu of taxes	26	26	52		52	26		26	26
Working fund	64		64		64	28		28	36
Total, National Park Service	16,194	34,180	50,374		50,374	9,714	11,100	20,814	29,563

Fish and Wildlife Service:									
Management of resources	1,585	7,832	9,417		9,417	1,521	3,484	5,005	4,411
Investigation of resources	700	4,460	5,160		5,160	509	2,034	2,543	2,617
Construction	848	436	1,284		1,284	592		592	691
General administrative expenses	97	775	872		872	83	414	497	375
Administration of the Pribilof Islands	1,272	1,996	3,268		3,268	1,230		1,230	2,038
Expenses for sales in refuges, Migratory Bird Act	3	30	33	−3	30	14		14	16
Federal aid:									
Fish restoration and management	4,271	4,557	8,828		8,828	1,173		1,173	7,654
Wildlife restoration (permanent)	24,560	12,148	36,708		36,708	7,600		7,600	29,107
Management, national wildlife refuges	934	1,412	2,346		2,346	1,011		1,011	1,335
Payments to counties from receipts, Migratory Bird Conservation Act		471	471		471		471	471	
Migratory bird conservation account (receipt limitation)	7,245	151	7,396		7,396	2,754		2,754	4,642
Upper Mississippi Wildlife Refuge	13		13		13	2		2	11
Working fund	136		136		136	66		66	70
Total, Fish and Wildlife Service	41,664	34,268	75,932	−3	75,929	16,555	6,403	22,958	52,967
Office of the Territories:									
Administration of the Territories	544	4,021	4,565		4,565	138	2,465	2,603	1,963
Working fund	2		2		2	2		2	
Construction of roads, Alaska	11,178	17,600	28,778		28,778	11,178	696	11,873	16,905
Alaska roads (revolving fund)	2,893		2,893		2,893		−2,891	−2,891	5,784
Virgin Islands public works	3,213	1,100	4,313		4,313	717		717	3,596
Federal aid, wildlife restoration	3		3		3	3		3	
Construction, Alaska railroads		4,215	4,215		4,215		4,215	4,215	
Emergency relief, Puerto Rico (revolving fund)	3,236		3,236		3,236	101		101	3,134
Virgin Islands Corporation (revolving fund)	1,110	1,028	2,138		2,138	300		300	1,838
Operations, Virgin Islands Corporation	385		385		385		−124	−124	509
Grants		1,080	1,080		1,080		815	815	265
Alaska public works	15,858	12,000	27,858		27,858	4,676		4,676	23,182
Trust territories of the Pacific Islands		4,300	4,300		4,300		4,233	4,233	67
Total, Office of the Territories	38,422	45,344	83,766		83,766	17,115	9,409	26,523	57,243
Total, Department of the Interior	358,652	490,563	849,215	−5,753	843,462	233,764	124,437	358,197	485,264
DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	333	2,495	2,828	+16	2,844	250	1,286	1,537	1,307
General legal activities	1,502	10,160	11,662	−58	11,604	872	4,936	5,809	5,796
Antitrust Division	375	3,500	3,875	−175	3,700	243	1,656	1,899	1,801
United States attorneys and marshals	637	14,000	14,637	+563	15,200	639	7,670	8,309	6,892
Fees and expenses of witnesses	158	1,200	1,358		1,358	45	639	685	673
Salaries and expenses:									
Claims of persons of Japanese ancestry	75	8,299	8,374		8,374	75	8,121	8,196	177
Defense production activities	5		5		5				5
Property claims of alien enemies	13		13	−13					
Working fund	34		34		34	7		7	27
Total, legal activities and general administration	3,132	39,654	42,786	+333	43,119	2,131	24,308	26,442	16,678

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DEPARTMENT OF JUSTICE—Continued									
Federal Bureau of Investigation:									
Salaries and expenses	6,308	77,000	83,308		83,308	5,692	38,296	43,988	39,320
Immigration and Naturalization Service:									
Salaries and expenses	5,527	42,257	47,784	−443	47,341	3,885	20,659	24,544	22,797
Salaries, Field Service		7	7		7		7	7	
Total, Immigration and Naturalization Service	5,527	42,264	47,791	−443	47,348	3,885	20,666	24,551	22,797
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	1,603	25,385	26,988	+72	27,060	1,337	13,540	14,878	12,183
Buildings and facilities	1,319	190	1,509		1,509	382		382	1,127
Support of United States prisoners	519	2,486	3,005	+25	3,030	469	1,181	1,650	1,380
Total, Federal Prison System	3,441	28,061	31,502	+97	31,599	2,188	14,721	16,910	14,690
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	3,873		3,873		3,873		−76	−76	3,949
Total, Department of Justice	22,282	186,978	209,260	−13	209,247	13,896	97,915	111,814	97,433
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	59	1,350	1,409	−12	1,397	30	746	776	621
Office of the Solicitor, salaries and expenses	84	1,475	1,559		1,559	77	776	853	706
Bureau of Labor Standards, salaries and expenses	39	700	739		739	32	375	407	332
Bureau of Veterans' Reemployment Rights, salaries and expenses	17	300	317		317	11	155	165	152
Defense production activities, salaries and expenses	152		152		152	102		102	50

Working fund:									
Labor Department, general	50		50		50	48	−99	−51	102
Office of the Secretary	715		715	−12	703	410	−24	386	318
Office of the Secretary (special)	10		10		10	5		5	5
Total, Office of the Secretary	1,126	3,825	4,951	−24	4,927	715	1,929	2,643	2,286
Bureau of Apprenticeship:									
Salaries and expenses	145	3,230	3,375		3,375	116	1,738	1,854	1,520
Bureau of Employment Security:									
Salaries and expenses	279	5,300	5,579		5,579	226	2,698	2,923	2,655
Grants to States, unemployment compensation and employment service administration	7,518	141,305	148,823		148,823	745	103,039	103,784	45,039
Farm-labor supply (revolving fund)	2,724		2,724		2,724		−256	−256	2,980
Unemployment compensation for veterans	1,293	38,500	39,793		39,793	1,293	29,936	31,229	8,564
Salaries and expenses, Mexican farm-labor program	271	1,250	1,521		1,521	146	1,009	1,156	366
Working fund	6		6		6	5		5	1
Total, Bureau of Employment Security	12,091	186,355	198,446		198,446	2,415	136,426	138,841	59,605
Bureau of Employees' Compensation:									
Salaries and expenses	131	2,000	2,131		2,131	79	1,054	1,133	999
Employees' compensation, claims and expenses	37	35,000	35,037		35,037	−2	22,216	22,215	12,822
Total, Bureau of Employees' Compensation	168	37,000	37,168		37,168	77	23,270	23,348	13,821
Bureau of Labor Statistics:									
Salaries and expenses	327	5,345	5,672		5,672	227	2,938	3,165	2,507
Revision of Consumers Price Index	6		6		6		−3	−3	9
Working fund	240		240		240	107	−55	52	188
Total, Bureau of Labor Statistics	573	5,345	5,918		5,918	334	2,880	3,214	2,704
Women's Bureau:									
Salaries and expenses	32	350	382		382	25	183	207	175
Wage and Hour Division:									
Salaries and expenses	360	6,250	6,610	+12	6,622	328	3,392	3,720	2,903
Total, Department of Labor	14,495	242,355	256,850	−12	256,838	4,010	169,818	173,825	83,013
DEPARTMENT OF THE POST OFFICE									
Postal operations						−561		−561	561
Contribution to postal revenue		499,867	499,867	−60,518	439,349		220,000	220,000	219,349
Working fund:									
General	1,194		1,194		1,194	1,168	−1,428	−259	1,453
Total, Department of the Post Office	1,194	499,867	501,061	−60,518	440,543	607	218,572	219,180	221,363

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF STATE									
Salaries and expenses	12,316	50,000	62,316	+1,000	63,316	7,654	39,945	47,599	15,716
Representation allowances	229	500	729		729	188	185	373	356
Acquisition of buildings abroad	19,179		19,179	+3,300	22,479	3,853		3,853	18,626
Emergencies in diplomatic and consular service	1,205	1,000	2,205		2,205	329	184	513	1,692
Contributions to international organizations	842	29,615	30,457		30,457	213	27,659	27,872	2,585
Missions to international organizations	163	1,100	1,263		1,263	111	531	642	621
International contingencies	477	1,000	1,477		1,477	223	322	546	932
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	90	500	590		590	66	258	324	266
Construction	6,046	6,600	12,646		12,646	4,496		4,496	8,150
Operation and maintenance		900	900		900		427	427	473
Rio Grande emergency flood protection	140		140		140	14		14	126
American sections, international commissions, salaries and expenses	239	544	783	−2	781	137	261	398	383
International information and educational activities	52,825	75,000	127,825	−43,500	84,325	10,205	3,528	13,733	70,592
Philippine rehabilitation	1,123		1,123		1,123	120		120	1,003
Payments to Republic of Panama		430	430		430				430
Government in occupied areas	7,285	40,438	47,723	−12,030	35,693	3,012	4,558	7,570	28,123
Salaries and expenses, International Claims Commission	23	220	243		243	14	42	55	187
International Salmon Fisheries Commission, restoration, Fraser River system	81		81		81	3		3	78
Educational exchange fund (permanent)	528	258	786		786	16		16	770
Education aid, China and Korea				+1,500	1,500		123	123	1,377
Educational fund, interest payments by Government of India	2,010	2,030	4,040		4,040	124		124	3,916
Replacement of personal property sold abroad	263	212	475		475	71		71	404
Maintenance and operation of commissary service, Foreign Service	214		214		214				214
Corporate funds, Institute of Inter-American Affairs	10,279		10,279	−5,487	4,792	4,184		4,184	608
Working fund:									
General	113		113	−25	88	14		14	75
Sundry	476		476		476	−676	−248	−925	1,401

Account of advances	−4		−4		−4	105		105	−109
Total, Department of State	116,142	210,347	326,488	−55,244	271,245	34,476	77,775	112,248	158,997
Department of the Treasury									
Office of the Secretary:									
Salaries and expenses	220	2,400	2,620	+271	2,891	163	1,478	1,641	1,249
Expenses of War Claims Act of 1928	5	10	15		15	3		3	13
War Shipping Administration, liquidation	108,476		108,476		108,476	1,110		1,110	107,367
Federal control of the transportation system (special)	77		77		77	3		3	75
Losses in melting gold		1	1		1			1	1
Working fund	2		2		2	1			1
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000		−91	−91	2,540,000
Civil defense program fund									91
Authority to expend from public debt receipts [7]	248,186		248,186		248,186	16,166		16,166	248,186
Revolving fund, Defense Production Act				+16,600	16,600				434
Authority to expend from public debt receipts [8]	265,400		265,400	−24,800	240,600				240,600
Total, Office of the Secretary	3,162,366	2,411	3,164,777	−7,929	3,156,848	17,446	1,387	18,833	3,138,017
Bureau of Accounts:									
Salaries and expenses	416	1,800	2,216	+929	3,145	298	1,310	1,608	1,537
Division of Disbursement	2,379	11,000	13,379	−860	12,519	963	5,117	6,080	6,439
Interest on uninvested trust funds		4,920	4,920		4,920		2,644	2,644	2,276
Payment of certified claims	1,218,576		1,218,576	−240,912	977,664	106,784		106,784	[9] 870,879
Relief of individuals by private relief acts	51	79	130		130	51	52	103	27
Revolving fund, payment of Government losses in shipping	250		250		250	16		16	234
Judgments:									
Court of Claims	733	4,858	5,591		5,591	733	4,104	4,837	754
United States courts	189	1,020	1,209		1,209	189	942	1,131	78
Claims for damages	23	6,172	6,195		6,195	23	6,108	6,130	64
Awards of Motor Carrier Claims Commission	1	257	258		258	1	257	258	
Claims over $2,500, Japanese-Americans evacuated from military zone	4	95	99		99		95	95	4
Liquidation of Economic Stabilization Agency				+50	50		27	27	23
Total, Bureau of Accounts	1,222,622	30,201	1,252,823	−240,793	1,012,030	109,058	20,656	129,716	882,315
Bureau of the Public Debt:									
Administering the public debt	6,769	50,000	56,769	−340	56,429	5,899	22,509	28,407	28,022
Office of the Treasurer:									
Salaries and expenses	2,136	17,000	19,136	−66	19,070	1,634	7,877	9,511	9,559
Contingent expenses, public moneys	95	350	445	+66	511	50	160	210	300
Revolving fund, check forgery insurance fund	17		17		17	7		7	10
Total, Office of the Treasurer	2,248	17,350	19,598		19,598	1,691	8,037	9,728	9,869
Bureau of the Customs:									
Salaries and expenses	3,583	40,500	44,083		44,083	3,236	22,045	25,280	18,803
Revolving fund for reimbursable services							−300	−300	300
Total Bureau of Customs	3,583	40,500	44,083		44,083	3,236	21,745	24,980	19,103

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1954)			Unexpended balances as of Jan. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [4]	
DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue:									
Salaries and expenses	22,665	266,000	288,665		288,665	19,356	140,109	159,465	129,200
Additional income tax on railroads in Alaska (receipt limitation)	1	1	2		2	1		1	1
Permanent authority:									
Refunds of collections interest (indefinite)		70,000	70,000		70,000		48,513	48,513	21,487
Collections for Puerto Rico	73	8,582	8,654		8,654	73	8,524	8,597	58
Coconut-oil-tax collections for American Samoa	26	22	48		48	26		26	22
Total, Bureau of Internal Revenue	22,765	344,605	367,370		367,370	19,456	197,146	216,602	150,768
Bureau of Narcotics:									
Salaries and expenses	286	2,790	3,076		3,076	234	1,439	1,673	1,404
Bureau of Printing and Engraving:									
Revolving fund	5,074		5,074		5,074	2,344		2,344	2,731
Secret Service Division:									
Salaries and expenses	273	2,500	2,773		2,773	210	1,330	1,540	1,233
White House Police	64	730	794		794	35	379	415	380
Guard Force	124	375	499		499	29	135	165	334
Permanent authorization, contribution for annuity benefits		111	111		111		70	70	41
Working fund	40		40		40	40		40	
Total, Secret Service Division	501	3,716	4,217		4,217	315	1,914	2,230	1,988

Bureau of the Mint:									
Salaries and expenses	618	4,700	5,318		5,318	478	2,305	2,784	2,534
Minor coinage profits (permanent authorization)	154	644	798		798	154	140	294	504
Silver profit fund	527	73	600		600	247		247	353
Total, Bureau of the Mint	1,299	5,417	6,716		6,716	879	2,445	3,325	3,391
Coast Guard:									
Operating expenses	41,668	188,250	229,918	−5,860	224,058	41,668	65,035	106,703	117,354
Acquisition of vessels and shore facilities	530	18,600	19,130		19,130	29	10,619	10,648	8,482
Retired pay	515	2,500	3,015	−138	2,877	515	927	1,442	1,435
Reserve training							−3,093	−3,093	16,492
Acquisition, construction, and improvement of vessels and shore facilities	10,899	2,500	13,399		13,399		−239	−239	2,765
Revolving fund:									
Coast Guard supply fund	2,526		2,526		2,526			1,169	2,780
Coast Guard yard fund	3,949		3,949		3,949	1,169	−572	494	660
Working fund	1,383		1,383	−228	1,155	1,066			
Total, Coast Guard	61,470	211,850	273,320	−6,226	267,094	44,447	72,677	117,124	149,968
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	12,680	4,000	16,680		16,680	1,150		1,150	15,530
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		12,000	12,000		12,000		12,000	12,000	
Interest on the public debt		6,525,000	6,525,000		6,525,000		3,960,956	3,960,956	3,464,044
Payment of periodic pay increases for temporary indefinite Navy employees	32		32		32				32
Obligations retired from Federal Intermediate Credit Bank, franchise tax receipts		387	387		387				387
Total, Department of the Treasury	4,520,694	7,250,227	11,770,921	−255,290	11,515,631	206,155	3,422,911	3,629,064	7,886,567

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] The Farm Credit Administration, formerly under the Department of Agriculture, became an independent Agency effective Dec. 4, 1953, pursuant to Public Law 202, 83d Cong.

[7] Transferred from Reconstruction Finance Corporation to Treasury Department pursuant to P. L. 163, 83d Congress, approved July 30, 1953.

[8] Transferred from Reconstruction Finance Corporation to Treasury Department pursuant to Executive Order No. 10489, dated Sept. 26, 1953.

[9] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (a) monthly accounts current of disbursing officers of the Government and (b) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government Corporations and Enterprises.)

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